

Annual Adjustment of East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan (HCP/NCCP) Mitigation Fees

Fee amounts for projects subject to City of Brentwood Implementing Ordinance¹

FEE TYPE	YEAR ²																	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% Change Relative to:
	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fee ¹	Fee	2021
Development Fees (per acre)																		
Zone I	\$11,919.00	\$12,456.88	\$12,077.65	\$10,731.11	\$10,558.09	\$10,662.15	\$10,584.32	\$10,924.14	\$12,117.05	\$12,926.75	\$13,936.97	\$14,711.45	\$15,724.46	\$16,757.65	\$17,139.99	\$17,602.20	\$19,679.42	11.8%
Zone II	\$23,838.00	\$24,913.77	\$24,155.30	\$21,462.21	\$21,116.18	\$21,324.30	\$21,168.64	\$21,848.28	\$24,234.09	\$25,853.51	\$27,873.94	\$29,422.91	\$31,448.92	\$33,515.30	\$34,279.99	\$35,204.40	\$39,358.84	11.8%
Zone III	\$5,960.00	\$6,228.96	\$6,039.33	\$5,366.00	\$5,279.49	\$5,331.52	\$5,292.61	\$5,462.53	\$6,059.03	\$6,463.92	\$6,969.07	\$7,356.34	\$7,862.89	\$8,379.53	\$8,570.72	\$8,801.84	\$9,840.54	11.8%
Wetland Mitigation Fees (per acre, except as noted)																		
Riparian Woodland/Scrub	\$58,140.00	\$60,004.38	\$61,968.58	\$61,980.77	\$63,600.58	\$64,570.30	\$66,461.82	\$67,938.39	\$69,690.65	\$71,551.82	\$73,825.38	\$76,433.07	\$78,682.52	\$82,222.77	\$84,239.66	\$85,924.69	\$89,571.31	4.2%
Perennial Wetlands	\$79,560.00	\$82,111.26	\$84,799.11	\$84,815.80	\$87,032.37	\$88,359.36	\$90,947.75	\$92,968.32	\$95,366.15	\$97,913.01	\$101,024.21	\$104,592.62	\$107,670.82	\$112,515.38	\$115,275.32	\$117,581.16	\$122,571.26	4.2%
Seasonal Wetland	\$172,380.00	\$177,907.73	\$183,731.40	\$183,767.56	\$188,570.13	\$191,445.28	\$197,053.47	\$201,431.37	\$206,626.66	\$212,144.86	\$218,885.79	\$226,617.33	\$233,286.78	\$243,783.31	\$249,763.19	\$254,759.18	\$265,571.06	4.2%
Alkali Wetland	\$163,200.00	\$168,433.35	\$173,946.89	\$173,981.12	\$178,527.93	\$181,249.97	\$186,559.50	\$190,704.26	\$195,622.87	\$200,847.21	\$207,229.15	\$214,548.95	\$220,863.22	\$230,800.77	\$236,462.19	\$241,192.12	\$251,428.23	4.2%
Ponds	\$86,700.00	\$89,480.22	\$92,409.28	\$92,427.47	\$94,842.96	\$96,289.05	\$99,109.73	\$101,311.64	\$103,924.65	\$106,700.08	\$110,090.49	\$113,979.13	\$117,333.59	\$122,612.91	\$125,620.54	\$128,133.32	\$133,571.25	4.2%
Aquatic (Open Water)	\$43,860.00	\$45,266.46	\$46,748.23	\$46,757.43	\$47,979.38	\$48,710.93	\$50,137.86	\$51,251.77	\$52,573.65	\$53,977.69	\$55,692.83	\$57,660.03	\$59,356.99	\$62,027.71	\$63,549.21	\$64,820.38	\$67,571.34	4.2%
Slough/Channel	\$98,940.00	\$102,112.72	\$105,455.30	\$105,476.05	\$108,232.56	\$109,882.80	\$113,101.70	\$115,614.45	\$118,596.37	\$121,763.62	\$125,632.67	\$130,070.30	\$133,898.33	\$139,922.97	\$143,355.21	\$146,222.72	\$152,428.36	4.2%
Streams ≤ 25 feet wide (fee per linear foot)	\$474.00	\$489.20	\$505.21	\$505.31	\$518.52	\$526.42	\$541.85	\$553.88	\$568.17	\$583.34	\$601.88	\$623.14	\$641.48	\$670.34	\$686.78	\$700.52	\$730.25	4.2%
Streams > 25 feet wide (fee per linear foot)	\$714.00	\$736.90	\$761.02	\$761.17	\$781.06	\$792.97	\$816.20	\$834.33	\$855.85	\$878.71	\$906.63	\$938.65	\$966.28	\$1,009.75	\$1,034.52	\$1,055.22	\$1,100.00	4.2%

¹ In February 2021 the Conservancy adopted the 2017 Fee Audit and adjusted fees, with Contra Costa County and the cities of Clayton, Oakley, and Pittsburg following suit. The City of Brentwood is expected to adopt the 2017 Fee Audit in April 2022, after which there will be one fee schedule for all project applicants. See other Fee Adjustment (With 2017 Audit) PDF for all other jurisdictions.

² Except for changes approved as a result of regular periodic fee audits, Development Fees are adjusted annually according to a formula that includes both a Home Price Index (HPI) and a Consumer Price Index (CPI). The Wetland Mitigation Fees are adjusted according to a CPI.